



Uac: Emma Vieleta
Rep: (9)AnalíticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
A1 30/jun./2022

Fecha y hora de impresión: 08/jul/2022 09:22 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Preste	\$1,791,126.96	\$156,142.00	\$66,170.00	\$79,812.00	\$22,840.00	\$73,129.01	\$137,316.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,409.34	\$1,235,717.62
73-2 Ingresos por Venta de Servicios de	\$1,791,126.96	\$156,142.00	\$66,170.00	\$79,812.00	\$22,840.00	\$73,129.01	\$137,316.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,409.34	\$1,235,717.62
73-2-001 Constancias con calificación	\$9,920.00	\$186.00	\$2,604.00	\$2,914.00	\$248.00	\$808.00	\$992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,760.00	\$2,170.00
73-2-002 Constancia sin calificación	\$24,000.00	\$680.00	\$1,600.00	\$1,860.00	\$240.00	\$540.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,460.00	\$18,640.00
73-2-003 Credencial	\$21,350.00	\$183.00	\$6,734.00	\$854.00	\$549.00	\$368.00	\$427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,113.00	\$13,237.00
73-2-004 Reseño de credencial	\$27,300.00	\$351.00	\$3,822.00	\$1,638.00	\$936.00	\$1,404.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,697.00	\$18,603.00
73-2-005 Reposición de credencial	\$2,120.00	\$106.00	\$106.00	\$212.00	\$106.00	\$106.00	\$106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.00	\$1,378.00
73-2-006 Titulación	\$400,000.00	\$10,000.00	\$36,000.00	\$55,000.00	\$10,000.00	\$40,000.01	\$30,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.02	\$219,999.98
73-2-007 Diplomado	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
73-2-008 Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-2-009 Certificado	\$104,000.00	\$650.00	\$650.00	\$0.00	\$0.00	\$3,260.00	\$42,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,460.00	\$56,540.00
73-2-010 Fichas de Ingreso Licenciaturas	\$131,250.00	\$0.00	\$4,725.00	\$10,500.00	\$6,300.00	\$18,375.00	\$45,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,675.00	\$45,675.00
73-2-011 Inscripción y reinscripción Maestría	\$300,000.00	\$134,306.00	\$19,586.00	\$2,798.00	\$0.00	\$0.00	\$5,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,886.00	\$136,314.00
73-2-012 Tarjeta de impresión	\$5,400.00	\$0.00	\$135.00	\$108.00	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.00	\$5,103.00
73-2-013 Kardex	\$5,310.00	\$0.00	\$177.00	\$235.00	\$0.00	\$177.00	\$1,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.00	\$3,717.00
73-2-014 Fichas de Ingreso Maestrías	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$1,200.00	\$5,200.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	-\$2,400.00
73-2-015 Trámite de revalidaciones /equivalente	\$1,200.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$300.00
73-2-016 Alta de intamet en equipos persona	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00	-\$78.00
73-2-017 Examen global de curso ordinario	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
73-2-018 Examen global de Inglés	\$2,240.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$1,680.00
73-2-019 Certificado parcial	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.00
73-2-021 Baja definitiva del ciclo escolar	\$16,770.00	\$0.00	\$1,118.00	\$1,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.00	\$14,534.00
73-2-022 Registro extemporáneo	\$30,000.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$29,600.00
73-2-023 Multa centro de información (bibliotr	\$400.00	\$176.00	\$9.00	\$72.00	\$68.00	\$56.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	-\$74.00
73-2-024 Constancia de inicio de servicio soc	\$5,800.00	\$0.00	\$89.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	\$5,505.00
73-2-025 Duplicado de acta de titulación	\$3,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.00
73-2-026 Aportación Voluntaria	\$0.00	\$1,446.00	\$86.00	\$266.00	\$3.00	\$2,272.00	\$2,265.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,339.99	-\$6,339.99
73-2-028 Renta Fotocopiado	\$12,100.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$550.00	\$1,813.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,363.33	\$7,736.67
73-2-030 Curso Centro de Idiomas	\$128,000.00	\$8,000.00	\$9,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$108,000.00
73-2-031 Productos Financieros	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
73-2-032 Taller (Costo por Persona)	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
73-2-033 Curso	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
73-2-034 Digitalización de audio y video	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
73-2-035 Servicios de laboratorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-2-036 Renta de las instalaciones de la Un	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
73-2-037 Ramanente en cuenta bancaria prc	\$116,479.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,479.96
91 Transferencias y Asignaciones	\$86,161,690.00	\$3,099,272.50	\$8,964,627.50	\$12,510,178...	\$10,180,073...	\$5,314,204.00	\$10,842,803...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,711,158.00	\$34,440,532...
91-001 Recurso Federal	\$41,404,605.00	\$852,000.00	\$6,214,000.00	\$6,083,000.00	\$4,850,000.00	\$2,584,000.00	\$5,175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,858,000.00	\$16,746,505...
91-002 Recurso Estatal	\$43,747,185.00	\$2,447,272.50	\$3,750,627.50	\$6,427,178.00	\$5,230,073.00	\$2,730,204.00	\$5,467,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,053,158.00	\$17,694,027...
Total	\$86,942,816.96	\$3,266,414.60	\$9,060,797.60	\$12,889,680.00	\$10,202,813.00	\$6,387,333.01	\$10,780,118.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,286,667.34	\$35,618,249.62

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